

COMISIÓN DE AGUA Y SANEAMIENTO DEL  
MUNICIPIO DE AJACUBA HIDALGO  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)  
(CLASIFICACIÓN ADMINISTRATIVA)  
Del 1 de Enero al 30 de Junio de 2024  
(PESOS)

| Concepto                             | Aprobado     | Ampliaciones/<br>Reducciones | Modificado   | Devengado    | Pagado       | Subejercicio |
|--------------------------------------|--------------|------------------------------|--------------|--------------|--------------|--------------|
| I. Gasto No Etiquetado (I)           | 7,736,401.86 | 0.00                         | 7,736,401.86 | 3,794,046.91 | 3,776,291.89 | 3,942,354.95 |
| 01 DIRECCION GENERAL                 | 1,182,549.45 | -122,500.00                  | 1,060,049.45 | 562,795.72   | 560,383.06   | 497,253.73   |
| 02 ADMINISTRACION                    | 1,287,705.42 | 34,953.19                    | 1,322,658.61 | 691,012.25   | 686,068.71   | 631,646.36   |
| 03 DIRECCION OPERATIVA               | 5,266,146.99 | 87,546.81                    | 5,353,693.80 | 2,540,238.94 | 2,529,840.12 | 2,813,454.86 |
| II. Gasto Etiquetado (II)            | 0.00         | 0.00                         | 0.00         | 0.00         | 0.00         | 0.00         |
| 01 DIRECCION GENERAL                 | 0.00         | 0.00                         | 0.00         | 0.00         | 0.00         | 0.00         |
| 02 ADMINISTRACION                    | 0.00         | 0.00                         | 0.00         | 0.00         | 0.00         | 0.00         |
| 03 DIRECCION OPERATIVA               | 0.00         | 0.00                         | 0.00         | 0.00         | 0.00         | 0.00         |
| III. Total de Egresos (III = I + II) | 7,736,401.86 | 0.00                         | 7,736,401.86 | 3,794,046.91 | 3,776,291.89 | 3,942,354.95 |



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